

## அபிவிருத்தித் திட்டங்களின் மீளாய்வு – 2017

### Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs - 2017

#### 1) Housing Project - 2017

- Project Title : Housing Project for IDPs – P003
- Allocation Amount : 29,304,000/=
- G.N. Division : All GN Division
- Implementing Agency : Ds Office, Jaffna
- Financial Progress : 100 %



#### 2) Project Title : Construction of New Houses- P004

- Allocation Amount : 3,168,000/=
- G.N. Division : J/62,J/63,J/77,J/82
- Implementing Agency : Ds Office, Jaffna
- Financial Progress : 100 %



### 3) Housing Project for Protracted IDPs - 2017

- Vote Head of Expenditure Details: 145-2-3-35-2202-11
- Project Title: Housing Project for Protracted IDPs ( 23 House)
- Allocation Amount : Rs. 18216000.00
- G.N.Division: J / 86,87,88
- Implementing Agency: DS Jaffna
- Financial Progress: Amount :- Rs. 18216000.00
- Physical Progress : 100%
- Photograph of Physical Progress.

### 4) Progress of Repairs Houses

- Project Title: Repairs of Housing Project - 22 houses
- Allocation Amount : P003 – Rs.4,200,000.00
- Place of Implementation: All GN Divisions



##### 5) Progress of Livelihood Asst. Project (General Livelihood)

- Project Title: Livelihood Asst. Project (General Livelihood )
- Allocation Amount : P006 Rs. 2,500,000.00
- G.N.Division: All GN Division
- Implementing Agency: DS office ,Jaffna-
- Financial Progress: Amount : Rs. 2,499,999.99





## 6) Sanitation Facilities

- Vote Head of Expenditure Details: 145-02-03-30-2203-0-II
- Project Title: Sanitation Facilities(50)
- Allocation Amount : Rs. 2,745,000.00
- Place of Implementation: All GN Division
- G.N. Division: All GN Division
- Implementing Agency : Ds office
- Financial Progress: Rs. 2,745,000.00



## 7) Disable Sanitation Facilities



## 8) Water Project - 2017

- Allocation Amount : Rs. 167,938.34
- Project Title: Renovation of well
- Place of Implementation: Vasanthapuram veethy, Columbuthurai, Jaffna
- D.S. Division: Jaffna

- G.N. Division: J/61
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Mahenthirapuram, Columbuthurai WRDS
- Contractor Amount: 167938.34
- Financial Progress: Amount : Rs. 167938.34



➤ **Project Title: Renovation of well**

- Allocation Amount : Rs. 135,940.19
- Place of Implementation: Vasanthapuram veethy, Columbuthurai, Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/61
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Mahenthirapuram, Columbuthurai WRDS
- Contractor Amount:135,940.19
- Financial Progress: Amount : Rs. 135,940.19



➤ **Project Title: Renovation of well**

- Allocation Amount : Rs. 182,281.50
- Place of Implementation: Vasanthapuram veethy, Columbuthurai, Jaffna(2)
- D.S. Division: Jaffna
- G.N. Division: J/61
- Implementing Agency : Ds office, Jaffna
- Name of Contractor:Vasanthapuram WRDS
- Contractor Amount: 182,281.50
- Financial Progress: Amount : Rs. 182,281.50



➤ **Project Title: Renovation of well**

- Allocation Amount : Rs. 66,986.00
- Place of Implementation: Puthukudiyiruppu. Pasaiyoor
- D.S. Division: Jaffna
- G.N. Division: J/64
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Mahenthirapuram, Columbuthurai WRDS
- Contractor Amount: 66986.00
- Financial Progress: Amount : Rs. 66,986.00



➤ **Project Title: Renovation of well**

- Allocation Amount : Rs. 192,981.60
- Place of Implementation: Echchamoddai, Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/66
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Echchamoddai WRDS

- Contractor Amount: 192,981.60
- Financial Progress: Amount : 192,981.60



- **Project Title: Renovation of well**

- Place of Implementation: Annai Velankanni kaththar Kovilady, Thirunagar
- Allocation Amount : Rs. 110,334.30
- D.S. Division: Jaffna
- G.N. Division: J/67
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Jaffna Rds,wrds Development Society
- Contractor Amount: 110,334.30
- Financial Progress: Amount : 110,334.30



- Project Title: Renovation of well
- Allocation Amount : Rs. 126,611.05
- Place of Implementation: Barathy Community centre, Thirunagar
- D.S. Division: Jaffna
- G.N. Division: J/67
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Jaffna Rds,wrds Development Society
- Contractor Amount: 126,611.05
- Financial Progress: Amount: 126611.05



- Project Title: Renovation of well
- Rs. Place of Implementation: Cross st, Water tank Rd,Jaffna
- Allocation Amount : Rs. 108,851.40
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- D.S. Division: Jaffna
- G.N. Division: J/69
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Reclamation west WRDS
- Contractor Amount: 108,851.40
- Financial Progress: Amount: 108,851.40



- Allocation Amount : 171,242.00
- Rs. Place of Implementation: Puthumai Matha kovil veethy, Jaffna
- Project Title: Renovation of well
- D.S. Division: Jaffna
- G.N. Division: J/71
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Kurunagar west Rds
- Contractor Amount: 171,242.00
- Financial Progress: Amount : 171,242.00



- **Project Title: Renovation of well**
- Allocation Amount : 109,009.00
- Rs. Place of Implementation: Thirumaraikalamanram, Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/71
- Implementing Agency : Ds office, Jaffna



- Name of Contractor: Kurunagar west Rds
- Contractor Amount: 109,009.00
- Financial Progress: Amount :109,009.00



- **Project Title: Renovation of well**
- Allocation Amount : 50,974.80
- Rs. Place of Implementation: Sinnakadai, Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/72
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Kurunagar west Rds
- Contractor Amount: 50,974.80
- Financial Progress: Amount :50,974.80



- **Project Title: Renovation of well**
- Allocation Amount : 101,775.00
- Rs. Place of Implementation: St.Madtin seminary, Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/74
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: Reclamation East Elders Socieity
- Contractor Amount: 101,775.00
- Financial Progress: Amount :101,775.00



- **Project Title: Renovation of well**
- Allocation Amount : 135616.15
- Rs. Place of Implementation: Rasavinthoddam Lane,Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/78
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: : Jaffna Rds,wrrds Development Society
- Contractor Amount: 135616.15
- Financial Progress: Amount :135616.15



- Allocation Amount : 62345.95
- Rs. Place of Implementation: Perumal Kovilady,Jaffna
- Project Title: Renovation of well
- D.S. Division: Jaffna
- G.N. Division: J/80
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: : Jaffna Rds,wrrds Development Society
- Contractor Amount: 62345.95
- Financial Progress: Amount :62345.95



- **Project Title: Renovation of well**
- Allocation Amount : Rs. 45882.65
- Rs. Place of Implementation: Navanthurai north,Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/85

- Implementing Agency : Ds office, Jaffna
- Name of Contractor: : Jaffna Rds,wrd Development Society
- Contractor Amount: 45882.65
- Financial Progress: Amount :45882.65



- Project Title: Renovation of well
- Allocation Amount : Rs. 67,989.00
- Place of Implementation: Muslim mosque, moor street,Jaffna
- D.S. Division: Jaffna
- G.N. Division: J/87
- Implementing Agency : Ds office, Jaffna
- Name of Contractor: : Moor street North RDS
- Contractor Amount: 67,989.00
- Financial Progress: Amount :67,989.00



➤ **Infrastructure Development for Protracted IDPs in Jaffna – 2016 - 2017**

- Project Title: Improvement of MO Lane
- Allocation Amount : Rs 660000.00
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency:MC Jaffna
- Name of Contractor: Star Engineering Construction
- Contractor Amount: Rs 660000.00
- Financial Progress: Amount Rs. 660000.00



- Vote Head of Expenditure Details: 145-2-3-35-2202-11
- Allocation Amount : Rs 1600000.00
- Project Title: Improvement of Kamaal Lane
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Star Engineering Construction
- Contractor Amount: Rs. 1587253.00
- Financial Progress: Amount Rs 1587253.00



- Project Title: Construction of Soakage pit to IDP's Individual Houses
- Place of Implementation: Moor Street North
- Allocation Amount : Rs. 3920000.00
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Star C.C, St.Roches C.C, Thiruvalluvar C.C
- Contractor Amount: Rs. 3916570.00
- Financial Progress: Amount Rs. 3916570.00





- Project Title: Supplying Dust Bin (Navanthurai North)
- Allocation Amount : Rs.1300000.00
- Place of Implementation: Navanthurai North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Star community Center
- Contractor Amount: Rs. 1276000.00
- Financial Progress: Amount Rs.1276000.00



- Project Title: Improvement of Asanaar Labbai Lane
- Allocation Amount : Rs. 580000.00
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Koddady C.C
- Contractor Amount: Rs. 464827.92
- Financial Progress: Amount Rs. 460704.52



- Project Title: Improvement of Kaleema Lane
- Allocation Amount : Rs. 380000.00
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Koddady C.C
- Contractor Amount: Rs. 305149.14

- Financial Progress: Amount Rs. 302394.79



- **Project Title: Improvement of Kaleema Lane**

- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Koddady C.C
- Contractor Amount: Rs. 305149.14
- Financial Progress: Amount Rs. 302394.79



- **Project Title: Renovation of Play Ground to Osmaniya Collage**

- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Name of Contractor: School Development Society
- Contractor Amount: Rs. 1954920.13
- Financial Progress: Amount Rs. 1954920.13



- **Project Title:** Improvement of BS Lane
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Arivoli C.C
- Contractor Amount: Rs. 850199.61
- Financial Progress: Amount Rs.850199.61



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- **Project Title:** Improvement of Saudi Lane
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Name of Contractor: Koddadi C.C
- Contractor Amount: Rs. 386883.26
- Financial Progress: Amount Rs.383861.61



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- **Project Title:** Supplying of Furnitures to Kaddeejja Ladies Collage
- Supplying of Furnitures to Osmaniya Collage
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Name of Contractor: -
- Contractor Amount: -
- Financial Progress: Amount Rs.2036774.30



- **Project Title:** Construction of Sinna palli Cemetery Interlock Paving . (J/87)
- Allocation Amount : Rs. 618932.92
- Place of Implementation: Moor Street North
- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Financial Progress: Amount Rs. 618932.92
- Physical Progress: 100%



- **Project Title:** Clearing Land Plot & well of IDP's (50Nos @ 25000/=)
- Allocation Amount : Rs. 1250000.00
- Place of Implementation: Moor Street North
- D.S.Division: Jaffna
- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Name of Contractor: -
- Contractor Amount: -
- Financial Progress: Amount Rs. 1250000.00



- **Infrastructure Development for Protracted IDPs in Jaffna – 2017**

- **Project Title:** Construction of well with parapet wall at Bommaiveli 1st cross road
- Allocation Amount : Rs. 500000.00
- Place of Implementation: Bommaiveli
- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Name of Contractor: Moor Street North Rural Development Society
- Financial Progress: Amount - : Rs. 495550.97



- **Project Title:** Construction of Tar Roads at Arali lane
- Allocation Amount : Rs. 1340000.00
- Place of Implementation: New Moor Street
- G.N.Division: J / 88
- Implementing Agency: DS Jaffna
- Financial Progress: Amount - Rs. 1123868.80
- Physical Progress: Percentage (%) -100%

- **Project Title:** Construction of Tar Roads at Ralwadi lane
- Allocation Amount : Rs. 1060000.00
- Place of Implementation: New Moor Street
- G.N.Division: J / 88
- Implementing Agency: DS Jaffna
- Financial Progress: Amount -Rs. 883145.45

- **Project Title:** Renovation of community center with Furniture



- Allocation Amount : Rs. 500000.00
- Place of Implementation: Moor Street South
- G.N.Division: J / 86
- Implementing Agency: MC Jaffna
- Financial Progress: Amount - Rs. 477751.72



- **Project Title:** Supply of Chair J/Osmaniya collage.
- Allocation Amount : Rs. 250000.00
- Place of Implementation: Moor Street South
- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Financial Progress: Amount - Rs. 249872.00
- **Project Title:** Fixing of Electric Tube Light J/Osmaniya collage.
- Allocation Amount : Rs. 84600.00
- Place of Implementation: Moor Street South
- G.N.Division: J / 87
- Implementing Agency: MC Jaffna
- Financial Progress: Amount - RS. 83930.40
- **Project Title:** Renovation of J/Osmaniya Collage
- Allocation Amount : Rs. 4000000.00 (4Mn)

- G.N.Division: J / 87
- Implementing Agency: DS Jaffna
- Financial Progress: Amount :- Rs. 4000000.00

### **Ministry of National Integration and Reconciliation**

Allocation Amount: 900000.00

Project title: Reconciliation focused Economic Empowerment Project – Livelihood Assistance

Implementing Agency: Ds Office Jaffna

- **Project Title** : Reconciliation Focused Economic Empowerment project-MNIR
- Allocation Amount : 10,350,000/=
- G.N. Division : J/61,J/62,J/64,J/65,J/66,J/68,J/69,J/70,J/72,J/81,J/83,J/84,J/85
- Allocation Amount: 495000.00
- Implementing Agency : Ds Office, Jaffna



**Project title:** Healing Mind for Dig fit Livelihood Assistant& Income Generation Support

Place of Implementation : Divisional Secretariat Jaffna

Implementing Agency: Ds Office Jaffna

Financial Progress Amount: 100%

- Project title: Development of traditional Handicraft Village- 2017
- Allocation Amount: RS. 150000.00
- Place of Implementation : J/64 Colombuthurai St.Rosarian's Women development society
- Implementing Agency: Ds Office Jaffna
- Financial Progress Amount: RS. 150000.00



➤ **Office for National Unity and Reconciliation**

- **Project Title:** St, Jame's Boys school Activity room Renovation
- Allocation Amount : 2Mn
- Place of Implementation:Kurunagar
- G.N.Division: J/69
- Implementing Agency:DS Jaffna
- Financial Progress: Amount :- Rs. 1951551.60



- **Project Title:** Renovation Of Passaiyoor Fish Market
- Allocation Amount : 0.8Mn
- Place of Implementation: Passaiyoor
- G.N.Division: J64
- Implementing Agency:DS Jaffna
- Financial Progress: Amount :- Rs. 780594.00



- **Project Title:** Renovation Of Navanthurai Fish Market
- Allocation Amount :0.5Mn
- Place of Implementation: Navanthurai
- G.N.Division: J/85
- Implementing Agency:DS Jaffna
- Financial Progress: Amount :- Rs. 487531.35



- **Project Title:** Livelihood development ( foot wearing making)
  - Allocation Amount : 1.5Mn
  - Place of Implementation: Divisional secretariat jaffna
  - G.N.Division:
  - Implementing Agency's Jaffna
  - Financial Progress: Amount :- Rs. 1.5Mn
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- **Project Title:** Navanthurai Fish market Public toilet Renovation
  - Allocation Amount : 0.02Mn
  - Place of Implementation: Navanthurai
  - G.N.Division: J/85
  - Implementing Agency: DS Jaffna
  - Financial Progress: Amount :- Rs. 193186.30



➤ **Drug Prevention Programme - 2017**

- **Project Title:** Nutrition
- Allocation Amount : Rs. 123,414.20
- Place of Implementation: All GN Division
- G.N. Division: All GN Division
- Implementing Agency : Ds office, Jaffna
- Financial Progress: Amount: Rs. 123,414.20

➤ **Project Title:** Creation of Divisional & Rural Level pool Resource Persons with Technical & Scientific knowledge in drug prevention

- Allocation Amount : Rs . 78000.00
- G.N.Division: All
- Implementing Agency: DS Jaffna
- Financial Progress: Amount :- Rs. 78000.00



➤ **Project Title** : Grama Sakthi

- Allocation Amount : 804,607.2
- G.N. Division : J/81 Fort, J/85 Navanthurai North, J/68 Reclamation East
- Implementing Agency : Ds Office, Jaffna





**Recreational Boating facility for Tourism Development – J/81 Koddai**

- Allocation Amount : 30 mn
- **Project Title:** Recreational Boating facility for Tourism Development
- Allocation Amount : 30 mn
- Place of Implementation: Pannai
- G.N.Division: J / 81
- Implementing Agency: DS Jaffna
- Financial Progress: Amount :- Rs.25,540,000.56

