

EARLY CHILDHOOD DEVELOPMENT

**ANNUAL PROGRESS REPORT
2018**



1 Pre School Programme

- Morning Meals Programme
- Awareness Programme
- Early Childhood Development Project by World Bank Project



2 Pregnant Mothers Programme

- Issue of Nutrition Pack for Pregnant Mothers





PROGRAMME

① Morning Meals Programme

No	Month	No of pack	Expenditure
1	January	184	108,930.00
2	February	215	117,630.00
3	March	217	129,060.00
4	April		
5	May	225	143,760.00
6	June	225	128,100.00
7	July	227	144,360.00
8	August		
9	September	222	127,200.00
10	October	227	147,420.00
11	November	230	127,920.00
12	December		
TOTAL			1,174,380.00

S.N	Name of Pre School	No of Students
01	Muththamil	20
02	St.Nicholas	23
03	NithiyaOli	45
04	Ambalavanar	25
05	St.Rocks	25
06	Trinity Tiny Tots	67



•Awareness Programme

1. "Aruna Thakida Rada" Drawing Competition





Name	Pre-School	Place – Division	Remarks
B.Harisayan	St.Peters	1 st	-
V.Princiya	St.Peters	2 nd	-
G.Charlsdan Deon	Holy Family	3 rd	Selected in National Level

Awareness Programme

2.Awareness programme for Preschool Teachers



3. Entertainment Programme for Preschool Students - Gift



4. Parental awareness Programme



5. 7 Days in service Training Programme awareness programme For Preschool Teachers





6. Autism awareness programme



Pre-School Programme
•World Bank Project
Pre-School – Reconstruction



World Bank Project
 According to the census - 2016 (3,00,000.00+1,00,000.00)

No	Name of the preschool	Allocation	20%	30%	50%
1	Ambalavanar preschool	400,000.00	60,000.00	90,000.00	150,000.00
2	Arivoli Preschool	400,000.00	60,000.00	90,000.00	150,000.00
3	Al Ashaar Preschool	400,000.00	60,000.00	90,000.00	150,000.00
4	Al Hatheeja Preschool	400,000.00	60,000.00	90,000.00	150,000.00
5	Kannanpuram Preschool	400,000.00	60,000.00	90,000.00	150,000.00
		2,000,000.00			

According to the census - 2016 (4,00,000.00+1,00,000.00)

No	Name of the preschool	Allocation	20%	30%	50%
1	Eliloor preschool	500,000.00			
2	Muththamil Preschool	500,000.00			
3	St.Roches Preschool	500,000.00			
4	Thiyoku Preschool	500,000.00			
5	Gnanakulanthai Preschool	500,000.00			
Total		2,500,000.00			

Pre-School Programme

•World Bank Project

Pre-School – Renovation



Pre-School Programme

•World Bank Project

Pre-School – Education Materials



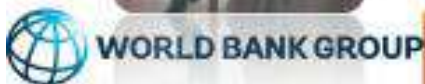
WORLD BANK GROUP

7 Days In Service Programme Final Day & Certificate Ceremony



WORLD BANK GROUP

7 Days In Service Programme Final Day & Certificate Ceremoney



② Pregnant Mothers Programme

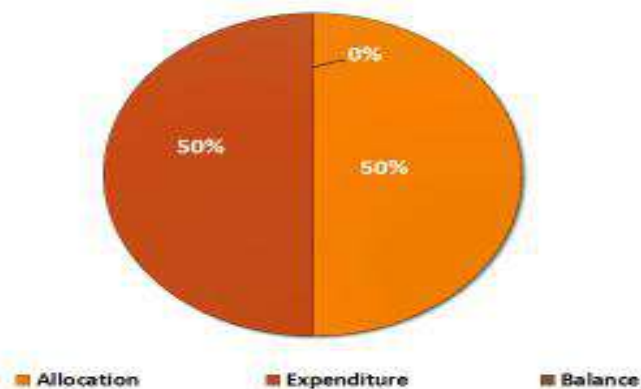


Pregnant mothers programme - 2018

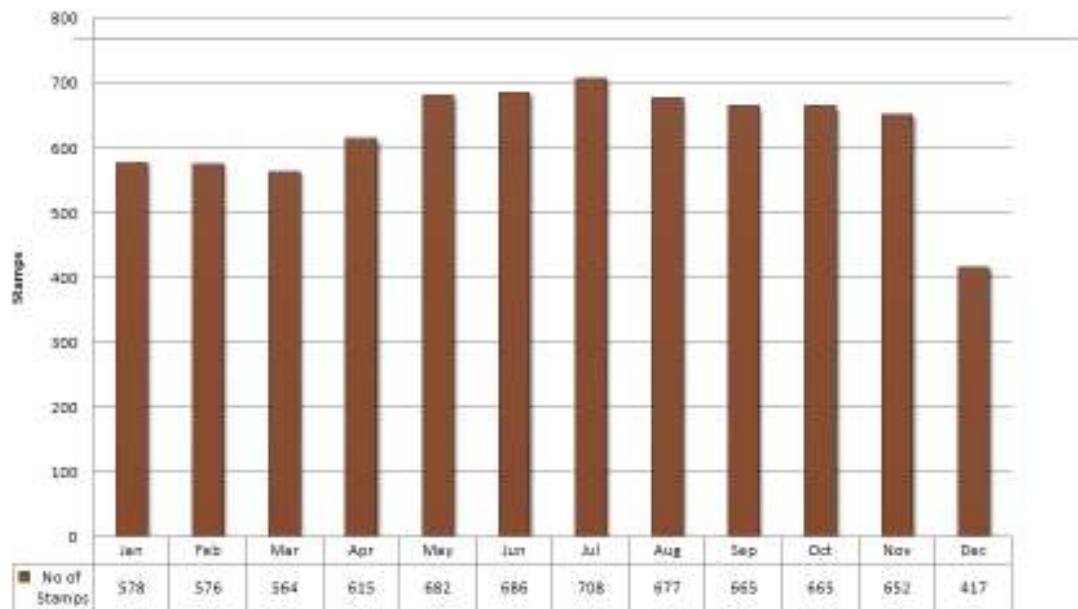
120-2-4-1-1501

Details	Allocation	Expenditure	Balance
2018.01.29	2,708,000.00		2,708,000.00
Jan/18		1,156,000.00	1,552,000.00
Feb/18		1,152,000.00	400,000.00
2018.03.22	12,000.00		412,000.00
2018.04.24	800,000.00		1,212,000.00
Mar/18		1,128,000.00	84,000.00
2018.05.16	3,430,000.00		3,514,000.00
Apr/18		1,230,000.00	2,284,000.00
May/18		1,364,000.00	920,000.00
2018.08.13	3,800,000.00		4,720,000.00
Jun/18		1,372,000.00	3,348,000.00
Jul/18		1,416,000.00	1,932,000.00
Aug/18		1,354,000.00	578,000.00
2018.10.25	2,500,000.00		3,078,000.00
Sep/18		1,330,000.00	1,748,000.00
Oct/18		1,330,000.00	418,000.00
2018.12.17	898,000.00		1,316,000.00
Nov/18		1,304,000.00	12,000.00
	834,000.00		846,000.00
Dec/18		834,000.00	12,000.00
Stationery		12,000.00	-
TOTAL	14,982,000.00	14,982,000.00	-

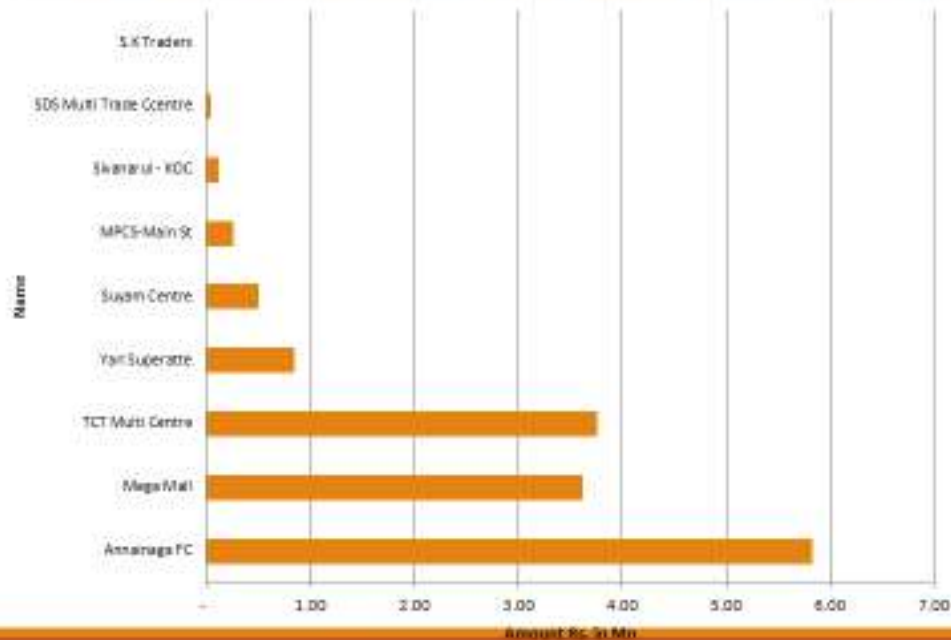
Expenditure Statement - PM - 2018 120-2-4-1-1501



Monthly Paid Stamps



Mother Stamps Issued by Shops



Pregnant Mother Stamps by GN Divisions - 2018

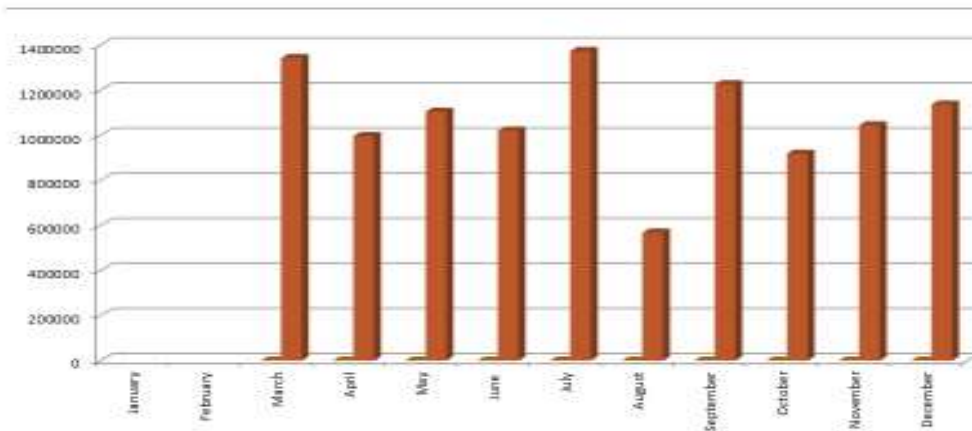
GN DIVISION - JAFFNA

Month	1/61	1/62	1/63	1/64	1/65	1/66	1/67	1/68	1/69	1/70	1/71	1/72	1/73	1/74	1/75	1/76	1/77	1/78	1/79	1/80	1/81	1/82	1/83	1/84	1/85	1/86	1/87	1/88	TOT AL
JAN	2	5	5	2	3	4	4	9	5	2	2	1	3	2	4	2	2	3	0	3	5	1	5	2	5	2	4	1	78
FEB	1	4	2	0	3	2	2	5	7	2	3	1	2	3	2	1	0	2	0	5	3	2	0	6	5	3	0	1	77
MAR	4	3	2	4	3	6	0	9	4	0	0	0	1	3	2	4	2	1	2	3	4	3	1	6	4	1	9	2	79
APR	4	4	2	2	3	2	3	11	14	4	3	4	4	3	0	2	3	0	2	3	7	2	1	4	7	2	8	2	102
MAY	5	4	2	4	2	6	1	9	9	1	1	1	1	4	4	1	3	4	1	3	4	2	2	2	4	5	5	0	85
JUN	5	1	0	1	2	2	2	11	4	0	2	3	1	0	2	1	3	1	3	0	3	0	3	1	6	2	6	2	65
JUL	0	1	0	1	3	2	4	7	6	0	1	1	1	0	5	2	1	0	0	3	5	0	5	1	6	3	4	4	62
AUG	2	3	0	0	2	0	0	3	2	3	0	2	1	1	0	2	4	1	0	0	2	0	2	2	5	3	3	3	46
SEP	0	2	2	3	1	3	0	6	0	0	1	0	2	0	1	0	3	0	1	1	1	0	0	4	5	0	5	3	48
OCT	0	1	3	1	2	5	1	6	4	1	0	2	3	3	4	0	0	1	0	0	2	3	2	2	3	1	3	3	61
NOV	1	3	1	3	0	1	2	6	0	2	1	0	3	1	2	1	0	0	0	1	2	2	1	1	0	2	3	0	61
DEC	0	2	1	1	0	3	0	1	3	2	2	0	1	0	1	0	0	2	1	1	4	0	0	4	3	1	2	3	39
TOTAL	31	35	20	24	14	38	29	77	44	17	14	14	25	22	25	16	20	15	18	15	46	18	28	37	57	25	58	26	803

Monthly Issued New Stamps



Expenditure details.....



WORLD BANK VISIT.....



WORLD BANK GROUP

Other activities

OTHER MINISTRY/DEPT/INSTITUTION

1. People's leasing helped furnitures two preschool

- Nithiya oli preschool
- Gnanakulanthai preschool



Other activities

OTHER MINISTRY/DEPT/INSTITUTION

2. LB Finance issued furniture to Koyathodam preschool

- Chairs & table



OTHER ACTIVITIES

3. National week for sports & health was held at koyathodam preschool by so



4. Mobile Service was held on 16.08.2018

Students (Selected by MOH)	ANFC	50,000.00
	Mega mall	25,000.00
Pregnant mothers (Selected by MOH)	TCT	10,000.00
Total		85,000.00



..THANK YOU ..

